

Juvenile Rehabilitation Services Clients Also Receiving Vocational Rehabilitation Services

State Fiscal Year 2004

| | Service | JRA | | | | |
|-------------|-------------------------------------|--|---|--|---|---|
| | | Juvenile Rehabilitation Total | Community Placements | Dispositional Alternatives | Institutions, Youth Camps, Basic Trng | Parole |
| D V R | Vocational Rehabilitation Total | 26 1% \$290,986 0% \$11,192 68.24 | 3 1% \$16,935 0% \$5,645 38.73 | 9 1% \$33,014 1% \$3,668 114.75 | 9 0% \$195,530 0% \$21,726 89.04 | 16 1% \$45,507 1% \$2,844 108.30 |
| | Independent Living Case Management | 0 0% \$0 0% \$0 0.00 | 0 0% \$0 0% \$0 0.00 | 0 0% \$0 0% \$0 0.00 | 0 0% \$0 0% \$0 0.00 | 0 0% \$0 0% \$0 0.00 |
| | Medical and Psychological Services | 0 0% \$0 0% \$0 0.00 | 0 0% \$0 0% \$0 0.00 | 0 0% \$0 0% \$0 0.00 | 0 0% \$0 0% \$0 0.00 | 0 0% \$0 0% \$0 0.00 |
| | Personal Support Services | 0 0% \$0 0% \$0 0.00 | 0 0% \$0 0% \$0 0.00 | 0 0% \$0 0% \$0 0.00 | 0 0% \$0 0% \$0 0.00 | 0 0% \$0 0% \$0 0.00 |
| | Placement Support (Work Support) | 0 0% \$0 0% \$0 0.00 | 0 0% \$0 0% \$0 0.00 | 0 0% \$0 0% \$0 0.00 | 0 0% \$0 0% \$0 0.00 | 0 0% \$0 0% \$0 0.00 |
| | Training, Education, and Supplies | 0 0% \$0 0% \$0 0.00 | 0 0% \$0 0% \$0 0.00 | 0 0% \$0 0% \$0 0.00 | 0 0% \$0 0% \$0 0.00 | 0 0% \$0 0% \$0 0.00 |
| | Vocational Assessments (Job Skills) | 8 0% \$67,253 0% \$8,407 51.26 | 3 1% \$16,935 0% \$5,645 38.73 | 1 0% \$1,806 0% \$1,806 56.51 | 3 0% \$27,919 0% \$9,306 38.14 | 6 0% \$20,592 0% \$3,432 130.69 |
| | Vocational Rehab Case Mgt | 26 1% \$290,986 0% \$11,192 68.24 | 3 1% \$16,935 0% \$5,645 38.73 | 9 1% \$33,014 1% \$3,668 114.75 | 9 0% \$195,530 0% \$21,726 89.04 | 16 1% \$45,507 1% \$2,844 108.30 |
| | Total Clients | 4,189 | 544 | 1,576 | 2,089 | 1,814 |
| | Total Dollars | \$68,703,595 | \$7,928,557 | \$5,037,918 | \$50,973,346 | \$4,763,774 |
| | Average per client | \$16,401 | \$14,575 | \$3,197 | \$24,401 | \$2,626 |

JRA Clients Receiving DVR Services

Key:

| | |
|-----------|---|
| 31 | Number of clients. |
| 1% | These clients as a percent of all those receiving this JRA service. |
| \$408,024 | Dollars for this JRA service for these clients. |
| 1% | Dollars for these clients as a percent of JRA service total dollars. |
| \$13,162 | Average dollars for these clients. |
| 1.30 | Compares average dollars for these clients to the average for all clients for this JRA service. |